

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2019 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	8,224,084	900,518	9,124,602	2,756,756	1,662,671	6,367,846
DIRECCION ADMINISTRATIVA	1,027,448	-664,526	362,922	50,692	29,000	312,230
SERVICIOS ESCOLARES	15,554	2,088	17,642	17,342	17,342	300
DAC/ ARTES ESCENICAS	1,778,361	-1,105,539	672,821	175,116	91,104	497,706
DAC/ MUSICA	325,203	743,207	1,068,410	525,882	123,926	542,528
DAC/ ARTES VISUALES	172,000	508,063	680,063	247,384	130,022	432,679
DAC/ LITERATURA E INTEGRACION	630,537	219,959	850,496	117,351	31,359	733,145
DAC/ ARTE Y TECNOLOGIA	10,000	0	10,000	0	0	10,000
DIRECCION GENERAL	200,000	25,984	225,984	17,400	17,400	208,584
DIVULGACION ARTISTICA	772,030	219,667	991,697	308,415	291,641	683,283
PLANEACION Y VINCULACION CULTURAL	0	154,444	154,444	1,600	1,600	152,844
TEATRO POLIVALENTE	422,800	84,407	507,207	249,956	108,937	257,251
DIRECCION ACADEMICA	0	79,451	79,451	32,637	32,637	46,814
MUSEO LEONORA CARRINGTON	2,173,652	77,018	2,250,670	990,883	765,604	1,259,787
EIAA	696,500	556,295	1,252,795	22,099	22,099	1,230,696
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	32,072,827	845,564	32,918,390	8,129,512	7,149,375	24,788,876
DIRECCION ADMINISTRATIVA	17,735,830	-2,248,862	15,486,968	3,614,359	2,984,036	11,872,609
BASE	1,557,251	0	1,557,251	0	0	1,557,251
DAC/ ARTES ESCENICAS	0	430,189	430,189	124,755	83,170	305,434
DAC/ MUSICA	0	352,645	352,645	94,040	58,215	258,605
DAC/ ARTES VISUALES	0	475,472	475,472	137,887	91,925	337,585
DAC/ LITERATURA E INTEGRACION	0	280,302	280,302	87,306	60,211	192,995
DIRECCION GENERAL	2,917,375	577,256	3,494,631	1,040,483	959,130	2,454,148
DIVULGACION ARTISTICA	4,066,280	211,960	4,278,240	1,082,690	1,053,330	3,195,550
PLANEACION Y VINCULACION CULTURAL	1,596,127	261,163	1,857,289	475,171	454,258	1,382,118
TEATRO POLIVALENTE	835,517	235,424	1,070,941	407,298	348,858	663,643
DIRECCION ACADEMICA	2,252,642	100,520	2,353,161	619,241	609,961	1,733,920
MUSEO LEONORA CARRINGTON	1,111,806	169,497	1,281,302	446,281	446,281	835,021
III. Total de Egresos (III = I + II)	40,296,911	1,746,082	42,042,993	10,886,269	8,812,046	31,156,724

Handwritten signature or initials.